



ONE
WAY



FEBRUARY 2020

CITY MANAGER'S REPORT

WWW.GALVESTONTX.GOV/CITYMANAGERSREPORT

A MESSAGE FROM OUR CITY MANAGER



We've just ended another successful Mardi Gras season and I want to thank our special events team, public works and all our public safety staff who worked hard to make this a safe event.

In the last several weeks, we've seen important progress on the 45th Street project and the demolition of the annex building. On 45th Street, contractors have completed large sections of paving and started work on the west side of the road. City staff continue to work closely with the contractor to expedite this project.

The demolition of the annex was completed in February and the contractor is preparing the grounds to become a new public green space. Once the grounds are ready, work on that project will begin thanks to funding from the Moody Foundation.

Also in the last month, the City of Galveston has hosted several events that draw attention to Galveston and its operations. For instance, in January the City Manager's Office hosted the Galveston County Mayors and Council Members Association at Fire Station 1. This event drew dozens of leaders from across the county to Galveston. In February, city staff worked with the state Texas Recreation and Park Society to host more than 1,100 parks and rec professionals from across the state at the annual state conference. This year the conference was held at Moody Gardens. These events are great opportunities for us to share information about some of the things we're doing in Galveston and show off our beautiful island.

*Sincerely,
Brian Maxwell*

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CITY MARSHAL



LAST MONTH'S ACCOMPLISHMENTS

- Hired new Parking Control Officer
- 8 Public Nuisances were abated.
- 55 Court cases heard in Municipal Court
- 13 Housing Abatement cases heard in Municipal Court
- 139 Complaints received
- 9 Complaint based cases
- 478 Self-initiated cases
- 617 Total investigations
- 43 Vehicles Towed



UPCOMING PROJECTS

- City Marshal's office will work the 2020 Mardi Gras Event.
- Code Enforcement Officers will be attending continuing education classes.



VIEW REPORTS

[Click to view code enforcement report](#)

[Click to view the ground transportation report](#)

[Click to view parking revenue](#)

COMMUNITY OUTREACH



LAST MONTH'S ACCOMPLISHMENTS

- Informed the public about City events, outreach & campaigns via social media, press releases and videos
- Responded to more than 50 media requests in January, as well as department requests for outreach and requests for information from residents and visitors
- Produced employee spotlight, Waves of Information and other promotional videos
- Routinely updated website and managed the city's social media sites as well as Channel 16
- Represented city in numerous public meetings
- Provided services for special event permitting and oversight
- Moved forward on Welcome to Galveston guide
- Prepared advertising materials for Census 2020 and other initiatives
- Launched Rumor Control page
- Began a collaborative project with the park board for a business resource guide



UPCOMING PROJECTS

- Assist media and City departments with requests
- Continue updating website and social media
- Finalize video streaming services contract
- Prepare materials and resident guide for GISD expo
- Prepare Galveston University spring session
- Prepare for Mardi Gras

LAST MONTH'S VIDEOS

- [Employee Spotlight: Trish Anderson](#)
- [Galveston PD Briefing](#)
- [Police Promotion](#)
- [January 13 Waves of Information](#)
- [Lifeguard Tryout](#)
- [January 27 Waves of Information](#)
- [GPD: Breakfast with a Cop](#)



SPECIAL EVENTS



LAST MONTH'S ACCOMPLISHMENTS

- January 17th - 18th: 11th Annual Chili Quest and Beer Fest
- January 18th: Martin Luther King Jr. Parade



UPCOMING PROJECTS

- February 9th: Annual Galveston Marathon and Half Marathon
- February 14th - 25th: Annual Mardi Gras! Galveston Celebration

CONSTRUCTION



LAST MONTH'S ACCOMPLISHMENTS

- 24" Waterline from 59th St Pump Station to Airport Pump Station – Notice to Proceed with construction issued, preconstruction meeting completed, and project schedule is in review.

Ongoing Construction management and Inspection for the following:

- 8 Mile Road (Sunny Beach) Sanitary Sewer Project – construction is 60% complete
- 27th Street Corridor Phase 2 Ave O to Seawall Blvd. – construction is 22% complete
- 30th Street Water and Electric Light Station – construction is 98% complete – Scheduled for final completion end of March 2020



- 45th Street Broadway to Seawall – construction is 42% complete, paving placed Broadway to Ave N will be utilized for north bound traffic beginning Feb 8 on the east side lane. Paving

place on the east side lane from Broadway to Ave P ½. Storm Sewer work proceeds south to Seawall Blvd. with paving to follow.

- 49th St. Improvements Ave P to Ave S ½ –Notice to Proceed for construction issued January 19. Project Duration 256 days. Mill and overlay driving surface, replace existing storm sewer, sanitary sewer, water lines, and some sidewalks and driveways.
- 59th street Ground Storage Tanks Rehabilitation – 4 separate tanks - construction is near 100% with pressure testing, bacteria testing, and sampling. Tanks will come on line in February and March.
- 59th Street New 7.5 MG Ground Storage Water Tank – construction is 91% complete
- 73rd Street from Heards Ln to Ave N ½ - Proposals taken and contract will be completed in February for March construction start.
- Airport Waste Water Treatment Plant Renovation – construction is 95% complete.



CONSTRUCTION

Completion date scheduled for April 4, 2020

- Downtown Pedestrian Transit LCI – Proposals received. Construction will begin after a review of existing conditions have been coordinated with the bid package.
- Fire Hydrant Replacement – ongoing
- Fire Station #1 – occupied by City 97% complete/Annex demolition begun
- Market Street 25th to 33rd Streets (west) – construction is 98% complete. Landscaping has begun, decorative street light fixtures ordered by CenterPoint Energy, and handrails installed.
- Public Works Facility - Parking Lot – City has accepted occupancy
- Warehouse – City has accepted occupancy
- Admin. Bldg. – 95% complete – furniture installed
- Site improvement – demolition of the Bersinger complete, parking surface construction begun
- Sanitary Sewer Rehabilitation – ongoing project
- Construction Projects developing or imminent
- 25th Street from Broadway to Seawall - Notice to Proceed for construction issued for February 24th start.
- Air Traffic Control Tower Improvements – construction beginning
- City Garage Re-roof – construction began, scheduled completion May 2020
- City Hall window Renovation – in design, funding, and FEMA review.
- City Hall Renovations – construction of 1st and 3rd floor restrooms begins February 2020. Public Plaza west of City Hall design is progressing.
- Downtown Pedestrian Improvements – Schematic design presented to stakeholders. 2nd phase of design will begin in March 2020
- Incinerator Site Remediation – Property acquisitions underway AECOM agreement with GLO complete.
- Pirates Beach Area Water Improvements – Notice to Proceed for construction will be issued February 2020
- Scholes Field Airport Hangar Project - Pending
- Seawall Mill and Overlay Boddeker to SH 87– Notice to Proceed issued January 14, 2020 construction will begin in February.
- Final Completion and close out process begun
- 30th Street Tank Demolition – Project is complete. CDBG close out process in progress.
- 59th Street Ground Storage Water Tank Rehabilitations – 100% complete – close out procedures in process
- Harborside Drive 51st to 2nd Street – 100% complete. Close out procedures begun.
- Incinerator Demolition – complete close out procedures begun
- Capital Improvement Projects in design and/or

CONSTRUCTION

bid phase

- 10 mile Road Elevated Water Storage Tank – 60% design (anticipate 2021 construction)
- 14th Street Drainage Improvement Project – Phase 1 (pre benefit cost analysis) design process begun, Construction Division involved in project controls with City Manager, Engineering, and Grants
- 18th St. Drainage Improvements – proposal will be taken February 24th.
- 16th St. – 90% design
- 29th and 30th St. – on hold
- 27th St. Phase III – Proposal accepted, contract will be considered by Council February 27th.
- 35th St. from Post Office to Broadway and Church St. – design complete awaiting procurement.
- 37th St. Broadway to Seawall renovations. – 90% design.
- Airport Pump Station – Proposal accepted and negotiation with most qualified proposer begun.
- Airport Ground Storage Water Tank – 60% de-

sign anticipate 2021 construction

- Legas Dr. Bulkhead – evaluating proposals received
- Lift Stations (AWC) – design.
- Church Street (Zerinkelk) –design.
- Seawolf Park WWTP - procurement package under review anticipate advertising for bids in April 2020
- Teichman Road Area Water Line – 100% design.



UPCOMING PROJECTS

- Continue operations

DEVELOPMENT SERVICES



LAST MONTH'S ACCOMPLISHMENTS

- Building Official attended State Plumbing Inspector preparation course.
- One inspector attended Water Supply Protection Specialist Course.
- New residential fees were implemented January 1st.
- Permit deadline ordinance approved in January by council.



UPCOMING PROJECTS

- One inspector attending Basic Residential Electrical Inspections for the Combination Inspector with 2020 NEC Code Changes with Laws and Rules, NFPA 70E.
- Building Official attending IBC Multi-Family Construction Course.
- Building Official attending Overview of Chapter 4-6 of the 2015 IPC Course.
- Assistant Director attending Texas Accessibility Academy Course.
- Assistant Director attending Managing Floodplain Development Through the NFIP Course.
- Plan examiner attending Texas Accessibility Academy Course.
- Plan examiner attending Floodplain 101 Course.



VIEW REPORTS

[Click here to view reports](#)



LAST MONTH'S ACCOMPLISHMENTS

- \$136M Grant Drainage Engineering in Process:
- CDBG-59th Street Saladia Pump Station and Storm Sewer Improvements encompassing a large drainage area South of Broadway between 61st and 41st Streets, approximately \$135 Million.
- TWDB-Citywide Drainage Master Plan considering Pump Stations and 25 Year Storm/Atlas 14, with Tidal Inflow Mitigation considerations.
- Projects in Proposal Phase:
- Terramar Wastewater Treatment Plant and Infiltration and Inflow Study
- City Wide Lift Stations Priority #3
- Main Wastewater Treatment Plant Sludge Dewatering Building Rehabilitation
- Main Wastewater Treatment Plant Blowers and Miscellaneous Improvements
- Drainage and Waterline Improvements on Church Street from 35th to 33rd Streets
- Portable Flood Wall for Island Transit (3 sides)-
- Fixed Cantilever Flood Wall for Island Transit (Facing 29th Street)
- Island Transit Flood Dewatering VFD Pumps, Generator and Elevated Platform
- Traffic Signal Design for 37th and Avenue O
- Projects in 60% Design:
- County Managed Project: 23rd Street Reconstruction from Broadway to Seawall
- County Managed Project: Avenue S Reconstruction from 53rd to Seawall
- Citywide Priority #2 Lift Stations Upgrade Design-
- City Review Completed, in design revisions
- New 5.4 MG Ground Storage Tank #2 at Airport Pump Station
- Projects in 60% Design:
- 2.5 Million Gallon, 10 Mile Road Elevated Storage Tank; Tank similar to:
- RFPs in Preparation:
- Annual Mill and Overlay (Completed and sent to Purchasing for advertising with front ends)
- Projects in Construction Contractor RFP Proposal Negotiation
- Airport PS and new 4.6 MG Ground Storage Tank #1
- Legas Drive Structural repair design of sloped paving, bulkhead, storm sewer pipe system and sidewalk
- Projects in Pre-Bid Phase-Front Ends being prepared by Engineering
- Main WWTP Digesters Dewatering and Process/Structural Improvements.
- Seawolf WWTP Replacement
- Projects going to City Council for Construction Award
- 73rd Street from Heards Lane to Avenue N-1/2
- Projects Advertised
- 18th Street Drainage from Ship Channel to Seawall
- Projects in Pre-Construction/Construction:
- 24 inch transmission line from 59th Street Pump Station to the Airport Pump Station to provide redundant feed, upgraded capacity and pressure to the Airport Area and West End.

ENGINEERING

- Seawall Mill and Overlay from Ferry to Bodekker Rd- now in construction
- Pirates beach water loop design to improve capacity and pressure in the region
- Downtown Livable Communities Pedestrian and Transit Improvements (TXDOT, City, FTA funded)
- 48th Street Broadway Intersection and Northern Ditch Drainage Upgrades
- 25th Street Reconstruction from Broadway to Seawall
- Broadway Bridge Block Drainage Crossings Upgrades
- 49th Street Reconstruction design from Avenue P to Avenue S-1/2
- Traffic Signal design enhancements for 45th Street to replace span wire (existing left) to mast arm (proposed-middle and right pictures below):
- In-house Designed/RFP Prepared Projects in Advertisement-Construction:
- 27th Street Phase II Traffic Calming, Landscape, Hard-scape Improvements Avenue O to Seawall (Awaiting US Army Corps Approval on Seawall Median-rest in Construction)
- Water-loss Abatement
- Water Valve Exercise and Upgrades
- 27th Street Phase III Traffic Calming, Landscape, Hard-scape Improvements Broadway to Market
- Generator and Dewatering System for the Galveston Trolley Facility
- In-house Designed Projects Construction Completed:
- Downtown Gas Lamps Project
- Miscellaneous Neighborhood Projects
- Construction Engineering Design Support:
- 45th Street Reconstruction Broadway to Seawall
- 25th Street Reconstruction Broadway to Seawall
- Airport WWTP
- ROW Construction Permits and Culvert Permits Engineering is Responsible for are now in Accela; currently advancing the following Permits to also be programmed into Accela in coordination with IT:
- Temporary License to Use (TLTU)
- Parking Permits
- MSD Permits
- Subdivision Construction Plan Permits
- Handicapped parking permits
- Utility 5G and Routine fiber optic network transport, gas and electric Permits
- Developer Pre-Development Engineering Support:
- Assisting developers and engineers with roads, drainage, water and sewer design by providing design criteria, codes, guidelines, solutions for unique challenges, etc.
- Addressed drainage challenges with the design of Low Impact Development (LID) Bio-Swale and Paver Drain System.
- Field Visits, Inspections and Permits Processed:
- Commercial and Residential
- ADA Parking and Temporary License to Use
- ROW Construction (driveways and culverts)
- 5G Cables, New Power Poles, fiber optic, Gas, and Electric
- Address Permits
- Municipal Setting Designations
- Subdivision Construction Plans
- Fill Permits
- Sign Permits



UPCOMING PROJECTS

- CDBG Grant Application with Conceptual Design-59th Street Saladia Pump Station and Storm Sewer Improvements encompassing a large drainage area South of Broadway between 61st and 41st Streets, approximately \$135 Million.
- TWDB Grant Application with Conceptual Scope-Citywide Drainage Master Plan with Pump Stations and 25 Year Storm/Atlas 14, Tidal Inflow Mitigation, approximately \$1 Million.
- 25th Street Broadway to Seawall Contractor Mobilization,
- 73rd Street from Heard Lane to Avenue N-1/2 Contract Award
- Seawall Mill and Overlay from Ferry to Bodekker Rd Contractor Mobilization
- Downtown Livable Communities Pedestrian and Transit Improvements Contractor Mobilization
- 18th Street Drainage Construction
- 49th Street Reconstruction from Avenue P to Avenue S-1/2-Contractor Mobilization
- Broadway Bridge Block Drainage Crossings Upgrades-Contractor Mobilization and Modeling to improve Broadway Drainage by utilizing the large storm sewer boxes conveying drainage to ship channel
- 24 inch transmission line from 59th Street Pump Station to the Airport Pump Station to provide redundant feed, upgraded capacity and pressure to the Airport Area and West End Contractor Mobilization:
- 14th Street Pump Station and Storm Sewer Upgrades HMGP DR-4332-024 30% Design--Design Concept Sketch Below
- Airport Pump Station and Ground Storage Tank Improvements Construction Contract Award
- 35th Street Reconstruction Broadway to Post Office Construction Bid Advertisement
- Church Street, 35th to 37th Drainage Improvements Construction Bid Advertisement
- Seawolf WWTP Replacement Construction Bid Advertisement
- 5.4 MG Potable Water Storage Tank and Airport Pump Station 60% Design; 40 feet tall tank is expected to be similar to the photo shown next:



FACILITIES



LAST MONTH'S ACCOMPLISHMENTS

- Installed card access on two entry doors at City Hall
- Polished the terrazzo floor tile in City Hall
- Started the City Garage roof replacement project.
- Completed the gutter and downspout project at the 30th Street Pump Station
- Managing the punch list on the New Fire Station
- Ongoing construction of the New Public Works Facility
- Ongoing construction of the old 30th Street Electric and Water Station
- Handled and completed 345 work orders



UPCOMING PROJECTS

- Clean out the attic at City Hall and remove abandon duct work.
- Assisting Fleet Facilities with the City Garage roofing project
- Continued managing the punch of the New Fire Station Project
- Ongoing construction of the New Public Works Facility
- Ongoing construction of the old 30th Street Electric and Water Station
- Assisting the Airport with the Control Tower Project



FINANCE

BUDGET



LAST MONTH'S ACCOMPLISHMENTS

- Present final FY2019 Budget Amendment
- Begin work on the FY2020 1st Quarter Budget report



UPCOMING PROJECTS

- Distribute FY2020 1st quarter budget report
- Continue work on FY2021-2026 Long Range Financial Forecast
- Begin work on FY2021 Departmental Budget folders

PURCHASING



LAST MONTH'S ACCOMPLISHMENTS

- Opened solicitations for Menard Park All Inclusive Playground, San Jacinto Park Playground, Wright Cuney Park Playground, Wastewater Treatment Plant Bio-Monitoring Lap Testing, Sludge Dewatering Chemicals, Sulfur Dioxide, Gaseous Chlorine / Sodium Hypochlorite / Aqua Ammonia, Zinc Orthophosphate Corrosion Inhibitor, and 27th Street Improvement Project Phase III.
- Advertised solicitations for Utility Rate Study, Study and Recommendations for AMI/AMR Infrastructure, and 18th Street Storm Sewer System.



UPCOMING PROJECTS

- Prepare and advertise solicitations for Teichman Road Waterline Improvements Project, City Wide Mill and Overlay Program, Employee Assistance Program, and Road Materials.

[Click here to view reports](#)

CUSTOMER SERVICE



LAST MONTH'S ACCOMPLISHMENTS

Performance Measures	FY 2017	FY 2018	FY 2019	Oct-19	Nov-19	Dec-19	1st Qtr 2020	Jan-20	FY 2020
Meters re-read manually	300	782	364	529	245	276	276	341	341
Adjustments	3,432	3,987	2,090	211	161	141	513	166	679
Adjustments (\$\$\$)	\$590,120	\$ 792,289	\$374,840	\$ 33,474	\$ 22,981	\$ 27,428	\$83,883	\$ 27,049	\$ 110,932
Water Bills Mailed Out	261,802	260,602	255,015	21,190	21,263	21,302	63,755	21,281	85,036
Outstanding "water concern" emails received	572	440	236	21	11	30	62	39	101
Outstanding "water concern" emails completed	545	478	300	79	41	35	155	64	219
Service Orders	20,203	18,949	20,806	1,700	327	1,453	3,480	1,227	4,707
New Customer connections			3,413	284	247	288	819	318	1,137



UPCOMING PROJECTS

- Continue working with Linebarger on the utility billing collections of outstanding receivables with delinquent active and inactive customers.

ACCOUNTING



LAST MONTH'S ACCOMPLISHMENTS

- Auditors completed fieldwork



UPCOMING PROJECTS

- Release draft FY2019 financial statements
- Implement electronic deposit for expense reimbursements and travel advances to city employees
- Work on submitting the application for the State of Texas Financial Transparency Stars
- Each accounting division personnel writing desk procedures

Performance Measures	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL
Number of vendor payments completed	7,162	8,430	5,768	5,791	5,476	1,704
Number of checks as percent of total vendor payments	99.47%	98.70%	96.83%	95.65%	91.07%	88.73%
Number of electronic payments as a percent of total vendor payments	0.53%	1.30%	3.17%	4.35%	8.93%	11.27%
Number of funds managed	260	270	274	282	284	118
Investment Portfolio (Millions)	\$98	\$103	\$153	\$145	\$139	\$184
Interest Earned (Thousands)	\$428	\$644	\$694	\$1,787	\$3,383	\$703
Number of FEMA Ike PW's closed out	50	87	10	23	4	5
Number of FEMA Ike PW's finalized						19
Number of FEMA Harvey PW's closed out				8	17	1
Number of bank accounts reconciled	27	27	30	31	34	34

MUNICIPAL COURT



LAST MONTH'S ACCOMPLISHMENTS

- View the report [here](#)

FIRE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- Operation's Division Last Month
- Total Incidents for the month 565
- Structure Fires 10
- MVA's (Auto Accidents) 39
- New Hires 4
- Property Involved
- Total Values 522,930
- Total Losses \$252,130
- Total Saved \$270,800
- Prevention Division
- Total Inspections 185
- Total Permits Issued 56
- Initiated a Professional Development Program For Inspectors.
- Initiated Engine Company Inspections.



UPCOMING PROJECTS

- Mardi Gras
- EAP Training
- Ongoing Incident Command Training
- Joint Training Exercise With The USCG

FIRE DEPARTMENT

EMERGENCY MANAGEMENT



LAST MONTH'S ACCOMPLISHMENTS

- CCTA Full Scale Exercise Planning
- Texas ETN Training for City Employees
- Emergency Management Performance Grant 2020 (EMPG) Application Submitted
- WebEOC Training Report Submitting
- Preparedness Presentation Galveston Economic Development Partnership



UPCOMING PROJECTS

- National Hurricane Center Training For Decision Makers
- LEPC Chemical Safety Outreach Presentations Galveston ISD
- Skywarn Storm Spotter Training National Weather Service
- Regional Exercise Planning State Hurricane Drill
- Shelter Management Training
- Disaster Finance Training



LAST MONTH'S ACCOMPLISHMENTS

- Mechanics worked on 405 vehicle work orders within the month and performed;
 - 1. General Repairs - 307
 - 2. Accident Repairs - 9
 - 3. Recall Repairs - 2
 - 4. PM's - 180
 - 5. Repairs from PM's - 80
 - 6. Road Calls - 79
- Other Services
 - 1. Provided 53,902 gallons of fuel for city and outside organizations.
 - 2. Auctioned 5 items bringing in \$209,113.38
 - 3. Re-decating older fleet vehicles with newly designed decals.
 - 4. Provided auto detailing during preventative maintenance services.
 - 5. Provided follow up fleet support for the Port of Galveston repair shops.
 - 6. Moving forward with the repairs to the Galveston Trolley System.
 - 7. Moving forward with Trolley UST repairs.



UPCOMING PROJECTS

- Continue fleet services
- Continue with Trolley Car restoration.
- Trolley follow up inspections will be performed at the Gomaco Facility located in Ida Grove Iowa. First trolley should return in February.

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- CDBG Activities:
- Parks & Recreation Dept. Parks Projects - Staff attended the pre-bid conference for the Public Works 27th Street Sidewalk-Streetscape Improvements project; obtained Council approval for bids for playground equipment for Menard, San Jacinto, and Wright Cuney Parks; staff conducted pre-construction meetings for playground installation contractors; Gus Allen Park dog park fencing installed; Wright Cuney Park interior painting and gym floor replacement in progress; and staff coordinating labor standards fair wages on all projects (HUD Regulatory Requirement)
- Public Works 27th St. Phase 3 Sidewalk/Streetscape Improvements - Staff attended a bid opening for the Parks and Recreation Center Menard, Wright Cuney and San Jacinto Parks playground equipment; bids received for project to be approved in February Council agenda (HUD Regulatory Requirement)
- Environmental Review – received Historic no adverse effect on 27th St. Phase 3 Sidewalk/Streetscape Improvements (HUD Regulatory Requirement)
- HOME Reallocation – reallocated HOME funding from previous grant-year projects that were either completed or could not be implemented totaling \$674,524.22 to the Tenant-Based Rental Assistance Program with Council approval on January 23rd; these funds will assist low-income households that are income and needs assessment eligible with rental assistance and security deposits for 1-year (HUD Regulatory Requirement)
- HUD Accessibility Monitoring – provided Formal Letter status to HUD Fair Housing and Equal Opportunity on the City Hall 1st Floor fully accessible restroom construction under the Voluntary Compliance Agreement (HUD Regulatory Requirement)
- HUD Labor Standards Monitoring – received HUD letter and monitoring report for on site visit November 1, 2019; there were no findings and no formal response is required; the letter and report stated the City has “an excellent program in place to ensure compliance of all aspects of Davis-Bacon and the Related Acts” (HUD Regulatory Requirement)
- Financial Quarterly Reporting – provided HUD with the financial quarterly Cash On Hand Report (HUD Regulatory Requirement)
- Financial Review – to ensure allowable and allocable expenditures and program stan-

GRANTS & HOUSING



LAST MONTH'S ACCOMPLISHMENTS

- dards for the CDBG and HOME expenditures, complete account adjustments for incorrect and unallowable charges (HUD Regulatory Requirement)
- Technical Assistance – staff met with Galveston Historical Foundation to discuss their HOME Program funded CHDO rental properties status and HOME compliance; staff met with Economic Development Coordinator and a consultant with the International Economic Development Council to discuss CDBG and HOME Program impacts to primarily North of Broadway area; provided citizen with prior CDBG neighborhood project information
- Monitoring review - staff conducted six (6) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Entered all project accomplishments into HUD's IDIS Reporting (HUD Regulatory Requirement)
- Tenant-Based Rental Assistance (TBRA) – Staff accepting applications for the Tenant-Based Rental Assistance Program (HUD Regulatory Requirement)
- Staff reviewed and determined income eligible eleven (11) TBRA applicants to participate in the TBRA program
- Staff issued five (5) Rental Assistance Coupons, applicants must now find a rental housing unit
- Technical Assistance – provided assistance for 5 homeowners with housing information, 7 homebuyers with homebuyer assistance, and 82 phone/walk-in inquiries for rental assistance

GRANTS & HOUSING



UPCOMING PROJECTS

- Financial Review – to ensure allowable and allocable expenditures and program standards for the CDBG and HOME expenditures, review for account adjustments as needed and preparation for reimbursement draw from HUD (HUD Regulatory Requirement)
 - 2020 CDBG and HOME Planning – begin consolidated planning process for CDBG and HOME Projects (HUD Regulatory Requirement)
 - 2019 Program Year CDBG Timeliness Test – due on April 2nd to ensure the timely expenditure of funding, City has to have a required amount of funds drawn to ensure no more than 1.5 times the annual allocation is in its available budget or risk losing funds (HUD Regulatory Requirement)
 - Monitoring review - staff to conduct six (6) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System (HUD Regulatory Requirement)
 - Staff will be accepting applications for the Tenant-Based Rental Assistance Program.
- This program will assist qualified low-income households with rental assistance and security deposits. (HUD Regulatory Requirement)
- Staff will be accepting applications for the City's Homebuyer Assistance Program, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston. (HUD Regulatory Requirement)
 - Staff will attend a Homeless Coalition meeting to address any questions or concerns about the Tenant-Based Rental Assistance Program
 - Staff will review certified payrolls for the CDBG funded projects under the Parks and Recreation Center Reallocation Program to be in compliance with Davis-Bacon requirements. (HUD Regulatory Requirement)
 - Staff will prepare and facilitate one (1) release of lien document for previous participant in the City's Housing Rehabilitation Program; homeowner have met the period of affordability. (HUD Regulatory Requirement)



HUMAN RESOURCES



LAST MONTH'S ACCOMPLISHMENTS

- Held two New Hire Orientations. Hired twenty-one (21) New Employees – 1 Accounting Specialist, 4 Maintenance Workers, 4 Fire-fighter Trainees, 1 Deputy City Marshal, 2 Office Assistants, 2 Transit Operators, and 7 Police Cadets
- Hosted site visit for American Automobile Association (AAA) to offer products and services to Employees on January 10th
- Attended the Galveston Career Connect Monthly Leadership Team Meeting
- Executive Director attended the annual Texas Public Employer Labor Relations Association (TxPELRA) and Civil Service Workshop in San Marcos on January 28th through January 31st
- Reviewed and Processed 710 Employment Applications
- Continued support of City Departments in filling job vacancies

HUMAN RESOURCES



UPCOMING PROJECTS

- New Hire Orientation (at least 4)
- Host an Employee Assistance Program (EAP) “Substance Abuse Training” for supervisors on February 5th
- Participated in the City Code Review process on February 5th
- Meet with Galveston College representatives to make adjustments to Course 2 of the Leadership Program
- Host site visit for Nationwide to offer services to Employees on February 13th
- Hold a Police Entrance Exam March 20th
- Continue work on the Diversity and Inclusion Plan to increase female representation throughout the City’s workforce focusing on recruitment and retention within the Fire Department, the Police Department, Public Works, and Municipal Utilities
- Host Health Benefits Plan Board Meetings (at least 2)
- Galveston Career Connect Monthly Leadership Team Meeting

Information Technology



LAST MONTH'S ACCOMPLISHMENTS

- Completed testing and launched Banner 9 into production on January 14, 2020
- Completed implementation of new residential fees for the permitting system into production
- Completed set-up processes for Finance and HR to print and send 2019 tax information to employees and contractors (W2 and 1099's)
- Completed updates for federal changes made to the W4 employee tax withholdings
- Refined settings for city staff working in the utility billing system
- Provided reports to auditors for summary and detailed financial data
- Created custom reports for HR, Finance and Purchasing
- Provided twenty-one (21) classroom sessions of Banner 9 familiarization and twenty (20) remote sessions for end-user specific requests
- Completed 299 calls for service
- Deployed 12 laptops enabling the Emergency Operations Center to become a mobile environment as needed
- Deployed security patches and updates to all desktops and laptops on the City's network and applied security patches and updates to the City's servers
- Configured and deployed four (4) Mobile Computer Terminals for the police department
- Responded to fifteen (15) Public Information Requests
- Updated workstation and server policies to strengthen network security

- Audited AD User accounts
- Mitigated security risks to the City's network by blacklisting fifteen (15) addresses/domains and blocking seven (7) IP addresses related to phishing or spam
- Created new Public Information Email Query server
- Created and deployed a meeting minutes form through Laserfiche for the City Secretary's office



UPCOMING PROJECTS

- Continue Banner 9 familiarization sessions and documentation of processes
- Complete network installations and coordinate set-up and deployment of computer equipment to the new Public Works facility
- Research automation of security patching and software updates
- Continued audit of inventory and preparation to auction surplus equipment
- Identify and prepare for replacement of equipment and software at end of life
- Upgrade five (5) micro workstations in Conference Rooms
- Continue development of a standardization policy for deployment and troubleshooting procedures
- Work with League City to complete network configuration changes needed to provide access to software for the City Marshal personnel
- Inventory all remote network equipment
- Update firmware on network components
- Configure and update data back-up procedures
- Deploy twenty (20) replacement desktops to Wright Cuney and McGuire-Dent recreation facilities

Information Technology

GIS Division



LAST MONTH'S ACCOMPLISHMENTS

- Responded to six (6) Public Information Requests
- Addressed twenty-six (26) map service and web map/app items for City Manager's Office, Public Works, and Development Services
- Conducted maintenance configuration updates to thirty (30) image service, map service, and web map/app items to increase database and web map performance
- Conducted data updates to three (3) datasets for the City Manager's Office and Development Services
- Completed eleven (11) map/data requests consisting of:
 - 2 parcel maps for Legal
 - 4 utility maps for Public Works Engineering
 - 4 utility template maps for Public Works Engineering
 - 1 City Property web application for City Manager's Office
 - 1 Well Location web application for City Manager's Office
 - 1 map and spreadsheet of the 2019 Historic District and Landmark permits for Development Services
 - 3 utility maps for Public Works Municipal Utilities
 - 2 water utility maps for Public Works Municipal Utilities
- 1 beach survey data request from the Park Board
- 2 sidewalk and building footprint data requests from Public Works Engineering data for the 14th Street Drainage project
- 2 zoning and parcels w/ multi-part parcels for the Finance drainage fee project
- Held drainage program kickoff meeting for Finance regarding GIS requirements



UPCOMING PROJECTS

- Continue map and data drafts for the FEMA Recovery Division's grant project maps
- Launch the City Staff GIS training program
- Launch the My Government/Neighborhood map application
- Continue development of the City's ArcGIS Data Hub website
- Continue discovery for a Fire Hydrant Inspection GIS application
- Continue collaboration with the Finance department on the drainage fee project
- Continue image service, map service, and web map/app maintenance
- Continue collaboration with Development Services on the Damage Assessment application
- Continue developing the as-build submittal guide with Engineering & Construction divisions

ISLAND TRANSIT



LAST MONTH'S ACCOMPLISHMENTS

- January Accomplishments
 - - Routes 1 & 2 - 6,272 trips
 - - Routes 3 & 4 - 2,666 trips
 - - Routes 5 & 6 - 10,857 trips
 - - Route 7 - 1,673 trips
 - - Rubber Trolley - 7,368 trips
- Harris County RIDES - 1,798 trips (Source: Most Recent Invoice For November 2019)
- Submitted reporting documentation to the NTD for Island Transit's FY2019 financial and service data reporting year.
- Island Transit received its Triennial closeout letter from the Federal Transit Administration indicating all findings have been fully resolved.



UPCOMING PROJECTS

- Researching funding sources to replace fleet vehicles that have exceeded their useful life through the FTA Low or No Emissions (LONO) grant.
- Reviewing the feasibility of installing a comprehensive camera system on the fixed-route fleet using multiple funding sources.
- Commence conditions assessment of Island Transit facilities including bus stops, buildings, and other capital assets.

PARKS & RECREATION

PARKS & MAINTENANCE



LAST MONTH'S ACCOMPLISHMENTS

- Mowed grass and maintained litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, right-of-ways, City owned cemetery's and the I-45 feeder roads
- Completed Implementation of Park Keeper Program for City Owned Cemeteries
- Completed Kempner Park walking trail
- Completed Installation of Gus Allen Dog Park Fencing
- Completed Installation of palm trees and landscaping in Schreiber Park parking lot islands
- Completed moving of Equipment to Jones Park
- Completed removal of Graffiti on Skate park
- Completed removal of (2) large pillars concrete in Adoue Park under swing set
- Completed repairs at Lindale Park Restroom, and Dog Park and top of Picnic Tables
- Completed Installation of 4 pallets of grass at Carter Field
- Completed Installation of New sign at Menard Skate Park
- Completed Installation of door on trash bin at Menard Park
- Started on Lasker Park Tennis Courts Repairs
- Received Purchase Orders for Lasker Tennis Courts, Kempner Park lights, Bernard Davis bleachers
- Purchase ordered requested for Bandshell Electrical and Bedding for playgrounds as needed



UPCOMING PROJECTS

- Continue mowing grass and maintain litter from all City-Owned or City-Managed Parks, Ballfields and Facilities as well as main thoroughfares, right-of-ways, City owned cemetery's and the I-45 feeder roads
- Install Shaded Park Benches at Lindale Park
- Replace Slats on Benches, Chairs and Tables at Fort Crockett Park, Refurbish metal components
- Continue repairing irrigation leaks where needed
- Removal of playground equipment at Wright Cuney & San Jacinto
- Continue repairs to Parks equipment and ma-

chinery

- Complete repairs to Lindale Dog Park agility course
- Restoration of Skate Park
- View Works for Ticketing system
- Repair Wright Cuney Perimeter Fence
- Cont. to work on Lassie League repairs and updates
- TRAPS State Maintenance Rodeo
- Continue interviews for new staff

- Install Concrete Pad at Menard Dog park
- Cont. to work on location of cemetery plots
- Repair and test Bandshell Electrical
- Repair Lights at Kempner Park
- Follow up on Tru-Green Contract

RECREATION & ADMIN



LAST MONTH'S ACCOMPLISHMENTS

- Adult Programing
- Including Exercise Classes, Futsal, Latin Dance, Tennis leagues, Pickleball, Badminton, Yoga, Adaptive Tennis
- Youth Programming
- Continued with Youth Programs at both Wright Cuney and McGuire-Dent
- Including arts and crafts, trumpet, karate, tennis and open gym and game room, along with computer lab
- Community Meetings
- Families, Children & Youth Board
- Parks & Recreation Advisory Board
- Better Parks for Galveston
- Tree Committee
- Community Outreach including Support Groups and working with the Gulf Coast Center and Josephine Sullivan Foundation
- Mind, Body, and Soul exercise session hosted by B'Nai Temple Israel every 4th Tuesday at 7am at

McGuire Dent

- Continue After School Youth Programs at Both Recreation Centers
- McGuire-Dent Membership Totals: Adults: 1884 Seniors: 673 Youth: 722, Military: 115
- Wright Cuney Membership Totals: Adults: 759, Seniors: 29, Youth: 832
- Working on upcoming projects for Parks and Recreation
- Replacement of Floor at McGuire-Dent completed
- Replacement of Gym Floor at Wright Cuney Recreation Centers
- Started on Painting interior walls at Wright Cuney



UPCOMING PROJECTS

- Complete the Bid process to build-out new deck at Lasker Pool
- Continue upgrades to the Parks and Recreation webpage and Facebook account

- Assist Better Parks for Galveston's project to sponsor the replacement of computers located in the rec centers computer labs for public use
- Develop Lasker Pool business hours options for 2020 season and present to the Parks and Rec advisory committee.
- Continue Adult and Youth programming at both Centers along with community outreach events and meetings
- Replace fence, small playground and restrooms fixtures at Wright Cuney Recreation Center
- Rehab basketball dome and repaint interior at Wright Cuney Recreation Centers
- Update fitness areas at Mc-Guire Dent Recreation Center

AQUATICS



LAST MONTH'S ACCOMPLISHMENTS

- Construction on women's shower drains continues.
- Continued editing logo and marketing material for Lasker Summer League Swim Team
- 75% completion on re-mulching/landscaping
- Attended TPPC 2020 Conference
- Won the following awards at TPPC 2020 Conference: "2019 Agency of the Year", "Best of the Best Photograph Challenge Winner", "Facility Photograph Winner" *photo attached
- Hosted GPD Police Academy – Every Wednesday in January.
- Attended Parks Advisory Meeting 1/21/2020
- Attended Clear Creek Swim League Meeting 1/23/2020
- Began replacement of basketball goal – old rusted portion removed.
- Posted Lifeguard position for 2020 positions.
- Completed pump house electrical project & slide security lights.
- Replaced 50% of chemical tubing.
- Lasker Pool Membership Totals: Adults: 187, Seniors: 269, Military: 41 Youth: 44



UPCOMING PROJECTS

- Begin public lifeguard recruiting. 1st recruitment event will be at A&M 2/5/2020.
- Explore various/new forms of advertisement.
- Continue discussions with local scuba shop regarding rental options.
- CPR classes for General Public – work with GFD.
- Post remainder of 2020 positions.
- Working with Crescent Electrical to complete rear tower light replacement.
- Setup school visit days/recruitment
- Complete facility power washing and landscaping.
- Complete replacement of basketball goal
- Replace netting on play structure
- Replace remaining chemical tubing

PLANNING & DEVELOPMENT



LAST MONTH'S ACCOMPLISHMENTS

Planning & Development Division

- Hosted twelve (12) pre-development meetings
- Attended “Introduction to City Planning 3: Midcentury Modern” Lunch & Learn
- Executive Director Tim Tietjens attended the SGR Servant Leadership Conference
- Asst. Director/HPO Catherine Gorman, AICP presented at the Texas Historical Commission’s Real Places 2020 Conference

Landmark Commission

- 19LC-074 (1001 Postoffice/Avenue E) Request for a Certificate of Appropriateness for alterations to the structure including the installation of a new garage and curb cut under the main structure and rear porch addition.
- 19LC-075 (2104 Strand/Avenue B) Request for a Certificate of Appropriateness for the placement of an item which will obscure an architectural feature.
- 19LC-076 (1128 Postoffice / Avenue E) Request for a Certificate of Appropriateness in order to retain decorative rail and brackets.
- 19LC-077 (2225 Strand / Avenue B) Request for a Certificate of Appropriateness for the

placement of an item which will obscure an architectural feature.

- 19LC-078 (1118 Sealy/ Avenue I) Request for a Certificate of Appropriateness for alterations to the main structure including window and door modifications, the reconstruction of a cupola, and the addition of three dormers; and modifications to the rear garage apartment including adding windows, garage doors, and stairs.
- 19LC-079 (2201 Market/Avenue D) Request for a Certificate of Appropriateness for modifications to the structure including replacement of aluminum storefronts with cast iron storefronts and installation of additional cast iron storefronts.

Planning Commission

- 19ZA-006 Request for a text amendment to the Galveston Land Development Regulations, Article 9 Landscaping to include protections for palms.
- 19BF-084 (Beachtown Galveston East Village, Center Village Reserves, Beachtown Galveston East Village 2nd Replat) Request for a Beach-

front Construction Certificate/Dune Protection Permit in order to perform annual beach maintenance.

- 19P-063 (24535 San Luis Pass Road) Request for a Beachfront Construction Certificate/ Dune Protection Permit in order to construct a single-family dwelling, driveway, and dune walkover.
- 19ZA-008 Request for a text amendment to the Galveston Land Development Regulations, Article 2 Uses and Supplemental Standards and Article 14 Definitions to remove the “Gun Shop” land use, modify the “Commercial Amusement, Indoor” and “Commercial Amusement, Outdoor” land uses, and add a new and unlisted land use of “Shooting Range.”

Zoning Board of Adjustment

- None this month

Planning Administration

- None this month

Beachfront Permits

- 20BF-001 (11702 Opihi) Request for a Beachfront Construction Certificate / Dune Protection Permit for construction of a single-family dwelling and driveway.
- 20BF-002 (21901 Kennedy) Request for a Beachfront Construction Certificate / Dune Protection Permit for construction of a passenger lift.
- 20BF-003 (801 E. Beach Dr.) Request for a Beachfront Construction Certificate / Dune Protection Permit to conduct annual beach maintenance.
- 20BF-004 (60 Grand Beach Blvd) Request for a Beachfront Construction Certificate / Dune Protection Permit for construction of a single-family dwelling, driveway, and perimeter fence.
- 20BF-005 (18326 E DE VACA) Request for a Beachfront Construction Certificate / Dune Protection Permit for construction of a single-family dwelling and driveway.
- 20BF-006 – (Pirates Beach) Request for a Beachfront Construction Certificate / Dune Protection Permit for annual beach maintenance.
- 20BF-007 (24005 San Luis Pass Rd) Request for a Beachfront Construction Certificate / Dune Protection Permit for construction of a dune walkover.
- 20BF-008 (10901 San Luis Pass Rd) Request for a Beachfront Construction Certificate / Dune Protection Permit for construction of shade structures, perimeter fence for dog run and walkway extension.
- 20BF-009 (13606 San Domingo Drive) Request for a Beachfront Construction certificate /Dune Protection permit for construction of a ground floor enclosure.
- 20BF-010 (1401 E. Beach Drive) Request for a Beachfront Construction/Dune Protection Permit to conduct Annual Beach Maintenance activities.
- 20BF-011 (Sandhill Shores) Request for a Beachfront Construction/Dune Protection Permit to conduct Annual Beach Maintenance activities.
- 20BF-012 (Pointe West) Request for a Beachfront Construction/Dune Protection Permit to

conduct Annual Beach Maintenance activities.

- 20BF-013 (22421 Kennedy) Request for a Beachfront Construction Certificate / Dune Protection Permit for deck pilings.
- 20BF-014 (4215 Sandpiper Ln) Request for a Beachfront Construction Certificate / Dune Protection Permit for a deck and porch addition.



UPCOMING PROJECTS

- Continue staffing the Complete Count Committee
- Planner Daniel Lunsford will attend the 2020 CHC Symposium “Preservation in Place”

POLICE DEPARTMENT



LAST MONTH'S ACCOMPLISHMENTS

- January 3rd: Officers Gill, Dagle, Perry, Bohnert, Condy, Smith promoted to the rank of sergeant.
- January 3rd: Multi Task Force Ops; GPD/GCSO/La Marque/DPS - total 19th Arrest
- January 4th: Battle of Galveston Procession
- January 17th: First day of Explorers at O'Connell High School
- January 18th: Martin Luther King Parade
- January 18th: Polar Plunge
- January 20th: Property Crime detail- burglary of vehicles area Heard's Lane/Jones Dr. 61st to 74th Street
- January: Eight Community Meetings held with 220 in attendance
- January: Two presentations with 84 in attendance.
- January: Two Outreach projects with 1000 in attendance

Stats for July:

- Calls for Service: 6,272
- Arrests: 381
- Reports: 741
- Citations: 1290



UPCOMING PROJECTS

- February 11th : DOJ Strengthening Police & Community Partnership Meeting
- February 14th, 15th, 16th & 21st , 22nd, 23rd Mardi Gras Festivities
- February 14th : 82nd Academy Graduation Ceremony at 2pm in large training room
- February : Traffic complaint 9th – 19th Market Avenue gathering speed data.
- February 21st : Birthdays Alcocer 21st , Rogers 1st, Patton 3rd, Henderson 4th, Tauch 5th, Arellano 6th, Murphy 8th,
- Blake 10th, Hirst 12th, Coronado 15th, Groce 17th, Stroud B 18th, Medina 25th.



PUBLIC WORKS

RECYCLING



LAST MONTH'S ACCOMPLISHMENTS

- Recycling also received 11,956 vehicles, with a daily average of 385 at the Center.
- Distributed free mulch to 83 residents.
- Recycling processed 160.64 tons of Recyclable Materials.
- Recycling completed 291 out of 291 work orders.
- School pick-up: 56 out of 56
- Commercial: 80 out of 80.
- Curbside pick-up: 183 out of 183



UPCOMING PROJECTS

- Continue to move forward on the Recycle Building progress.
- Continue to beautify the Recycle Center.

MUNICIPAL UTILITIES



LAST MONTH'S ACCOMPLISHMENTS

- For the 25th Street Roadway Project from Broadway P to Seawall Boulevard, Water Distribution crews are providing advanced utility locates and valve testing for the project.
- The water valve assessment contractor is exercising water valves in the area of 61st Street to 81st Street area. Water Distribution crews worked with the contractor on the project to minimize possible water stoppages.
- Work was done to replace a sanitary sewer manhole on 16th Street between Strand and

Mechanic.

- Work was done to replace a sanitary sewer manhole at the Airport Wastewater Treatment Plant.
- Work was done to replace the sanitary sewer manhole system at the Strand to Mechanic alley on 25th Street.
- Work was started to replace the sanitary sewer system in the 16th to 17th Street, Avenue M to M ½ alley.

[Click here to read report](#)

MUNICIPAL UTILITIES



UPCOMING PROJECTS

- On the 25th Street Roadway Project from Broadway P to Seawall Boulevard, Water Distribution crews be working with the contractor on utility locates and valve turn offs as part of the project.
- The water valve assessment contractor will continue exercising water valves in the area east of 61st Street to 25th Street. Water Distribution crews will continue to work with the contractor on the project to minimize possible water stoppages.
- Work will be done to replace the sanitary sewer system in the 6th to 10th Street, Avenue J to K alley.
- Work will be done to complete the replacement of the sanitary sewer system in the 16th to 17th Street, Avenue M to M ½ alley.
- Work will be done to replace the sanitary sewer system in the 7th to 8th Street, Church to Winnie alley.
- Work will be done to replace the manhole on 103rd Street and Cloud Lane near Lift Station #47.



VIEW REPORTS

[Click here to view the Streets & Traffic Report](#)

SANITATION



LAST MONTH'S ACCOMPLISHMENTS

- Preparation for Mardi Gras
- Completed 583 Request for Services
- Sanitation deposited 2,436.52 tons of debris (or 4,873,040 lbs) at the Transfer Station in January 2020.
- Made 504 trips to the Transfer Station in November.

[Click here to view the monthly report](#)



UPCOMING PROJECTS

- Continue with assisting Recycling with beautification of center.



VIEW REPORTS

[Click here to view compliments](#)

SCHOLES AIRPORT

SCHOLES FIELD
WELCOME TO GALVESTON



LAST MONTH'S ACCOMPLISHMENTS

- January 7 – Airport staff attended the Industrial Development Corporation (IDC) meeting to update committee members on airport operations, projects and possible funding for airport-related projects.
- January 13 & 14 – Dr. Melissa Karlin, with St. Mary's University and students from Texas A&M, were at the Airport collecting coyote DNA samples and photos as part of the ongoing year-long study of the rare, extinct red wolves found at the Scholes Airport and surrounding area. The Red wolves have been extinct for nearly 40 years, but the genetic analysis found that the Galveston canines appear to be a hybrid of red wolf and coyote.
- January 14 – TxDOT received two responses to their Request for Qualifications to update the current Airport Master Plan. The Selection Committee will conduct interviews to make the final selection on who will perform the Master Plan Update in March. TxDOT Aviation will complete negotiations with the successful firm and issue a notice to proceed in April or May. The Master Plan Update should take approximately 12 – 16 months to complete.
- January 21st – The pavement work is done on Runway 14/32, all five taxiways and the North Apron has been completed. TxDOT Aviation (\$4,662,000) and TIRZ 14 (\$518,000) funded this project, which came in under budget.



VIEW REPORTS

- [Click here to view report](#)
- [Click here to view fuel report](#)

SCHOLES AIRPORT



UPCOMING PROJECTS

- February 11 – We will hold our first Airport Advisory Committee meeting of the new year. The committee will discuss the upcoming Galveston Island 150 Air Race and a possible Biplane Fly-in. Additional discussions include multiple airport facility upgrades, current and planned capital improvement projects, the upcoming Airport Master Plan Update, and review of the current airport budget.
- Air Traffic Control Tower (ATCT) Exterior Rehabilitation Project – Weather delayed on-site work at the ATCT in January. J. W. Kelso and Cobalt Engineers are working with subcontractors to ensure the roof and safety railings meet existing building codes. Tower Cab repairs include replacing the existing roof and HVAC units and installing new stainless-steel safety rails. All window frames and sheet metal will be treated for corrosion and painted. All joint seals will be replaced in the exterior walls, and new stainless-steel vent covers will be installed on all exterior wall penetrations. Once work begins in February, it is expected to take approximately 60 days to complete. Facilities Maintenance and Construction Management is assisting the Airport with this project.
- 2020 Pavement Rehabilitation Project – Lochner Engineering continues to work on the design and engineering for this \$940,000 pavement project. Work includes rehabilitation of the asphalt sections of Runway 14/32 and installing new joint seals on the North Apron. Construction is expected to begin this summer and finish by the end of 2020. TxDOT Aviation is funding 90% of this project, the IDC funded \$55,000 and the Airport funded \$39,000 of the required 10% match.